

SECTOR : 11 - SALUD
 PLIEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

| CATEGORIA Y NIVEL | RECURSOS ORDINARIOS | | | | | | | | | | | | |
|---|---------------------|---------------------------|----------|-----------------------------|-----------|--------------------------|-----------|-------------------|---------------------------------------|------------|-------------------|--------------------------------------|-------------------|
| | EJECUCION ANUAL | | | | | | | | | | | | |
| | PEA | REMUNERACION NOMBRADO (1) | PEA | REMUNERACION CONTRATADO (2) | PEA | GUARDIA HOSPITALARIA (3) | PEA | CAFAE (4) | INCENTIVO LABORAL OCASIONAL CAFAE (5) | PEA | AETA (6) | INCENTIVO LABORAL OCASIONAL AETA (7) | TOTAL GENERAL |
| 01. CARRERA ADMINISTRATIVA | | | | | | | | | | | | | |
| FUNC.Y DIRECTIVOS | 19 | 34,491.02 | 0 | 0.00 | 0 | 0.00 | 19 | 68,882.00 | 0.00 | 0 | 0.00 | 0.00 | 103,373.02 |
| VS | | | | | | | | | | | | | 0.00 |
| F-8 | | | | | | | | | | | | | 0.00 |
| F-7 | | | | | | | | | | | | | 0.00 |
| F-6 | | | | | | | | | | | | | 0.00 |
| F-5 | 1 | 3,281.87 | | | | | 1 | 7,458.00 | | | | | 10,739.87 |
| F-4 | 9 | 23,951.00 | | | | | 9 | 39,622.00 | | | | | 63,573.00 |
| F-3 | 6 | 4,971.20 | | | | | 6 | 17,748.00 | | | | | 22,719.20 |
| F-2 | | | | | | | | | | | | | 0.00 |
| F-1 | 3 | 2,286.95 | | | | | 3 | 4,054.00 | | | | | 6,340.95 |
| PROFESIONALES | 16 | 10,946.28 | 1 | 645.78 | 0 | 0.00 | 17 | 24,120.00 | 0.00 | 0 | 0.00 | 0.00 | 35,712.06 |
| SPA | | | | | | | | | | | | | 0.00 |
| SPB | | | | | | | | | | | | | 0.00 |
| SPC | 1 | 694.22 | | | | | 1 | 1,468.00 | | | | | 2,162.22 |
| SPD | 2 | 1,324.61 | | | | | 2 | 2,236.00 | | | | | 3,560.61 |
| SPE | 10 | 6,950.48 | | | | | 10 | 13,784.00 | | | | | 20,734.48 |
| SPF | 3 | 1,976.97 | 1 | 645.78 | | | 4 | 6,632.00 | | | | | 9,254.75 |
| TECNICOS | 31 | 18,874.14 | 5 | 2,861.20 | 0 | 0.00 | 36 | 43,197.00 | 0.00 | 0 | 0.00 | 0.00 | 64,932.34 |
| STA | 12 | 7,636.95 | | | | | 12 | 14,295.00 | | | | | 21,931.95 |
| STB | 8 | 5,019.68 | | | | | 8 | 8,944.00 | | | | | 13,963.68 |
| STC | 4 | 2,476.19 | | | | | 4 | 4,472.00 | | | | | 6,948.19 |
| STD | 5 | 2,415.14 | 4 | 2,292.44 | | | 9 | 11,082.00 | | | | | 15,789.58 |
| STE | 1 | 673.31 | 1 | 568.76 | | | 2 | 2,936.00 | | | | | 4,178.07 |
| STF | 1 | 652.87 | | | | | 1 | 1,468.00 | | | | | 2,120.87 |
| AUXILIARES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| SAA | | | | | | | | | | | | | 0.00 |
| SAB | | | | | | | | | | | | | 0.00 |
| SAC | | | | | | | | | | | | | 0.00 |
| SAD | | | | | | | | | | | | | 0.00 |
| SAE | | | | | | | | | | | | | 0.00 |
| ESCALAFONADOS ADM. | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | | 0.00 |
| 10 | | | | | | | | | | | | | 0.00 |
| 09 | | | | | | | | | | | | | 0.00 |
| 08 | | | | | | | | | | | | | 0.00 |
| SUB -TOTAL ADM (01) | 66 | 64,311.44 | 6 | 3,506.98 | 0 | 0.00 | 72 | 136,199.00 | 0.00 | 0 | 0.00 | 0.00 | 204,017.42 |
| PERSONAL CON LABORES ASISTENCIALES | | | | | | | | | | | | | |
| PROFESIONALES | 11 | 8,026.96 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 11 | 11,981.00 | 0.00 | 20,007.96 |
| SPA | 1 | 753.98 | | | | | | | | 1 | 1,118.00 | | 1,871.98 |
| SPB | | | | | | | | | | | | | 0.00 |
| SPC | 1 | 669.51 | | | | | | | | 1 | 1,088.00 | | 1,757.51 |
| SPD | 2 | 1,383.64 | | | | | | | | 2 | 2,236.00 | | 3,619.64 |
| SPE | 5 | 3,772.98 | | | | | | | | 5 | 5,363.00 | | 9,135.98 |
| SPF | 2 | 1,446.85 | | | | | | | | 2 | 2,176.00 | | 3,622.85 |
| TECNICOS | 63 | 41,669.52 | 0 | 0.00 | 12 | 3,867.36 | 0 | 0.00 | 0.00 | 63 | 68,943.00 | 0.00 | 114,479.88 |
| STA | 16 | 10,783.82 | | | 3 | 849.19 | | | | 16 | 17,571.00 | | 29,204.01 |
| STB | 14 | 9,491.77 | | | | | | | | 14 | 15,061.00 | | 24,552.77 |
| STC | 26 | 16,790.46 | | | 7 | 2,551.46 | | | | 26 | 28,562.00 | | 47,903.92 |
| STD | 3 | 1,970.07 | | | 2 | 466.71 | | | | 3 | 3,354.00 | | 5,790.78 |
| STE | 2 | 1,290.72 | | | | | | | | 2 | 2,219.00 | | 3,509.72 |
| STF | 2 | 1,342.68 | | | | | | | | 2 | 2,176.00 | | 3,518.68 |
| AUXILIAR | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| SAA | | | | | | | | | | | | | 0.00 |
| SAB | | | | | | | | | | | | | 0.00 |
| SAC | | | | | | | | | | | | | 0.00 |
| SAD | | | | | | | | | | | | | 0.00 |
| SAE | | | | | | | | | | | | | 0.00 |
| ESCALAFONADOS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| 12 | | | | | | | | | | | | | 0.00 |
| 11 | | | | | | | | | | | | | 0.00 |
| 10 | | | | | | | | | | | | | 0.00 |
| 09 | | | | | | | | | | | | | 0.00 |
| 08 | | | | | | | | | | | | | 0.00 |
| MEDICOS | 33 | 113,566.54 | 0 | 0.00 | 26 | 2,979.50 | 11 | 28,321.00 | 0.00 | 21 | 16,381.00 | 0.00 | 161,248.04 |
| N-5 | 5 | 18,984.00 | | | | | 4 | 10,432.00 | | | | | 29,416.00 |
| N-4 | 9 | 33,387.09 | | | 3 | 595.00 | 3 | 7,757.00 | | 6 | 4,908.00 | | 46,647.09 |
| N-3 | 4 | 14,317.95 | | | 2 | 365.14 | 1 | 2,258.00 | | 3 | 2,047.00 | | 18,988.09 |
| N-2 | 5 | 16,191.20 | | | 4 | 713.88 | 1 | 2,558.00 | | 4 | 3,242.00 | | 22,705.08 |
| N-1 | 10 | 30,886.30 | | | 8 | 1,305.48 | 2 | 5,316.00 | | 8 | 6,184.00 | | 43,491.78 |
| ENFERMERAS | 10 | 9,744.20 | 0 | 0.00 | 9 | 5,452.71 | 1 | 2,958.00 | 0.00 | 9 | 10,062.00 | 0.00 | 28,216.91 |
| 14 | | | | | | | | | | | | | 0.00 |
| 13 | 1 | 1,005.40 | | | 1 | 711.03 | | | | 1 | 1,118.00 | | 2,834.43 |
| 12 | 2 | 2,011.46 | | | 1 | 635.05 | 1 | 2,958.00 | | 1 | 1,118.00 | | 6,722.51 |
| 11 | 2 | 1,936.98 | | | 2 | 1,316.83 | | | | 2 | 2,236.00 | | 5,489.81 |
| 10 | 5 | 4,790.36 | | | 5 | 2,789.80 | | | | 5 | 5,590.00 | | 13,170.16 |
| OBSTETRICES | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0.00 |
| V | | | | | | | | | | | | | 0.00 |
| IV | | | | | | | | | | | | | 0.00 |
| III | | | | | | | | | | | | | 0.00 |
| II | | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | | 0.00 |
| CIRUJANO DENTISTA | 2 | 1,927.31 | 0 | 0.00 | 0 | 0.00 | 1 | 1,376.00 | 0.00 | 1 | 1,118.00 | 0.00 | 4,421.31 |
| V | | | | | | | | | | | | | 0.00 |
| IV | | | | | | | | | | | | | 0.00 |
| III | 2 | 1,927.31 | | | | | 1 | 1,376.00 | | 1 | 1,118.00 | | 4,421.31 |
| II | | | | | | | | | | | | | 0.00 |
| I | | | | | | | | | | | | | 0.00 |
| TECNOLOGOS MEDICOS | 48 | 43,684.51 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 48 | 53,172.00 | 0.00 | 96,856.51 |
| VIII | | | | | | | | | | | | | 0.00 |
| VII | | | | | | | | | | | | | 0.00 |
| VI | 1 | 989.79 | | | | | | | | 1 | 1,118.00 | | 2,107.79 |
| V | 7 | 6,904.04 | | | | | | | | 7 | 7,826.00 | | 14,730.04 |
| IV | 40 | 35,790.68 | | | | | | | | 40 | 44,228.00 | | 80,018.68 |
| PSICOLOGOS | 10 | 9,613.31 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 10 | 11,133.00 | 0.00 | 20,746.31 |
| VIII | | | | | | | | | | | | | 0.00 |
| VII | | | | | | | | | | | | | 0.00 |
| VI | | | | | | | | | | | | | 0.00 |
| V | 3 | 2,995.06 | | | | | | | | 3 | 3,354.00 | | 6,349.06 |
| IV | 7 | 6,618.25 | | | | | | | | 7 | 7,779.00 | | 14,397.25 |
| OTROS PROF. DE LA SALUD(NIVELES PUP 28.37,46,55) | 15 | 14,279.11 | 0 | 0.00 | 0 | 0.00 | 1 | 1,468.00 | 0.00 | 13 | 14,367.00 | 0.00 | 30,114.11 |
| VIII | | | | | | | | | | | | | 0.00 |
| VII | | | | | | | | | | | | | 0.00 |
| VI | | | | | | | | | | | | | 0.00 |
| V | 1 | 1,034.21 | | | | | | | | 1 | 1,118.00 | | 2,152.21 |
| IV | 13 | 12,379.28 | | | | | 1 | 1,468.00 | | 11 | 12,131.00 | | 25,978.28 |
| III | | | | | | | | | | | | | 0.00 |
| II | 1 | 865.62 | | | | | | | | 1 | 1,118.00 | | 1,983.62 |
| I | | | | | | | | | | | | | 0.00 |
| SUB TOTAL ASISTENCIAL (2) | 192 | 242,511.46 | 0 | 0.00 | 47 | 12,299.57 | 14 | 34,123.00 | 0.00 | 176 | 187,157.00 | 0.00 | 476,091.03 |
| SUB | | | | | | | | | | | | | |